

	A	B	C
1	2010 Proposed Budget & Tax Percentage Breakout		
2			
3	Proposed 2010 Municipal Budget Revenue		
4	Other Revenue	\$524,493.00	52.96%
5	2010 Taxes	\$465,777.00	47.04%
6	Total Municipal Budget	\$990,270.00	
7			
8	Proposed 2010 Municipal Budget Percentages By Major Expense Category		
9	Administration	\$135,530.00	13.69%
10	Assessments	\$18,457.00	1.86%
11	Fire & Rescue	\$34,580.00	3.49%
12	Highways	\$363,400.00	36.70%
13	Library	\$10,335.00	1.04%
14	Miscellaneous	\$277,123.00	27.98%
15	Recreation	\$15,000.00	1.51%
16	Requests Total	\$12,915.00	1.30%
17	Bldgs and Infrastructure	\$122,930.00	12.41%
18	Total Municipal Expenses	\$990,270.00	100.00%
19			
20	Proposed 2010 Municipal Taxes Percentages By Major Expense Category		
21	Fire & Rescue	\$34,580.00	7.42%
22	Library	\$10,335.00	2.22%
23	Recreation	\$15,000.00	3.22%
24	Summer Roads	\$70,000.00	15.03%
25	Winter Roads	\$70,000.00	15.03%
26	Bridges	\$10,000.00	2.15%
27	Machinery Replacement	\$35,000.00	7.51%
28	Bldg Cap Improvement/Repair	\$20,000.00	4.29%
29	Reappraisal Fund	\$4,000.00	0.86%
30	Public Works Building	\$36,000.00	7.73%
31	Requests Total	\$12,915.00	2.77%
32	Contingent	\$147,947.00	31.76%
33	Total Municipal Taxes	\$465,777.00	100.00%
34			
35	Proposed 2010 Municipal and School Budgets		
36	Total Proposed School Budget	\$2,458,203.00	71.28%
37	Total Proposed Municipal Budget	\$990,270.00	28.72%
38	Total 2010 Town Budget	\$3,448,473.00	100.00%
39			
40			
41			
42			