

***Town of Montgomery
Budget Committee***

Tuesday, January 12th, 2016

4:00 PM

at

Montgomery Town Office

Unapproved Minutes

Members: Scott Perry, Sharon Perry, Sue Wilson, Deanna Robitaille, Mark Brouillette

Visitors: Stephanie Machia, Recreation Board Representative

Scott called the meeting to order at 4:15 PM

- 1) The agenda was reviewed and no changes were made.
- 2) Sharon made a motion to approve the minutes of the January 8th, 2016 meeting and was seconded. The motion passed unanimously.
- 3) Stephanie reviewed the proposed Recreation Center budget and the need for an additional appropriation of \$2000 to help cover the cost of daycamp payroll. Attendance has steadily increased and more staff will be needed.
- 4) The Board reviewed and updated expense lines of both the 2015 actuals column and the 2016 proposed budget.

Meeting adjourned at 6:10 PM.

Respectfully Submitted,

Deanna Robitaille
Budget Committee Secretary